



MEMORANDUM

TO: Kabetogama Town Board Members

FROM: Sara Christenson & Colin Marcusen
Project Engineers

DATE: August 4, 2015

RE: Puck's Point SSD Engineering Updates
SEH No. KABET 119468 14

This memo shall serve to provide you with updates on the PPSSD engineering items for the Township meeting on August 4, 2015.

Funding Update:

- Legacy Funds in the amount of \$2,000,000 were awarded through state legislation to the Voyageurs National Park projects.
- Joint Powers Board elected to designate \$960,000 to the Puck's Point project.
- Funds can be used in 2016
- Monthly bills will be reduced from previous estimates, depending on how bids come in.
 - Example: Using the most recent bid numbers, the monthly bills would be approximately \$92/month/EDU with approximately \$275,000 in contingencies.
 - Project costs may be higher or lower than estimated which will directly affect the monthly bill rate

Schedule:

Rebidding: Most recent bids could be used if allowed by PFA. However, this schedule assumes that the project will need to be rebid.

- Fall/Winter, 2015/2016 – Prepare rebid documents and bid project, begin application process for Legacy Funds, prepare and send easement documents to property owners
- March, 2016 – Secure contracts with successful bidder/s
- May – July, 2016 – Construct pretreatment and dispersal systems
- September – November, 2016 – Construct collection system

Cc: Mary Manninen, Township Clerk